

# MDARD Overview House Agriculture Committee

February 11, 2015



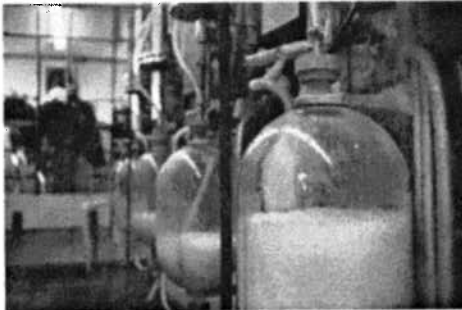
# MDARD Mission

The Michigan Department of Agriculture and Rural Development's (MDARD) mission is to assure the food safety, agricultural, environmental, and economic interests of the people of the State of Michigan are met through service, partnership, and collaboration.



# MDARD Priorities

- Assure food safety
- Protect animal and plant health
- Sustain environmental stewardship
- Provide consumer protection
- Enable rural development
- Foster efficient administrative operations.



# Inside MDARD

## Environmental Stewardship Division

- Right to Farm
- MAEAP
- Intercounty Drains
- Migrant Labor Housing

## Animal Industry Division

- Bovine TB
- Reportable Disease Investigations

## Food and Dairy Division

- Food Safety and Inspections
- Dairy Products Safety

## Pesticide and Plant Pest Management Division

- Invasive Species
- Feed, Fertilizer, and Pesticides Regulations
- Nursery and Plant Certifications

## Operational Services Division

- Technology
- Accounting, Procurement, and Central Licensing Unit

## Office of Agriculture Development

- Grape and Wine
- Economic Development
- Ag Exports

## Geagley Lab

- Food, Dairy, Groundwater, Livestock, and Plant Testing

## Heffron Lab

- Motor Fuel Quality
- Weights and Measures





# MDARD/Industry Goals



Increase economic impact of food and agriculture industry

**Goal:** \$100 Billion

**Current:** \$101.2 Billion



Double agriculture exports

**Goal:** \$3.5 Billion

**Current:** \$3.53 Billion



Increase food and agriculture jobs

**Goal:** 1.1 Million

**Current:** 923,000



Improve access to healthy foods

**Goal:** 60%

**Current:** TBD



Increase sustainable food and agriculture systems

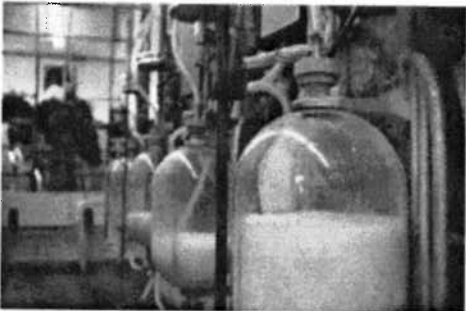
**Goal:** 5,000 verifications

**Current:** 2569 verifications



# Goals & Priorities Align

Outcome	2015 Status	MDARD Priorities
<b>Increase economic impact of food &amp; agriculture industry</b>	<b>\$101.2 B</b>	<ul style="list-style-type: none"> <li>✓ Assure food safety</li> <li>✓ Protect animal &amp; plant health</li> <li>✓ Provide consumer protection</li> <li>✓ Enable rural development</li> <li>✓ Foster efficient MDARD operations</li> </ul>
<b>Double agricultural exports</b>	<b>\$3.53 B</b>	<ul style="list-style-type: none"> <li>✓ Assure food safety</li> <li>✓ Protect animal &amp; plant health</li> <li>✓ Provide consumer protection</li> <li>✓ Enable rural development</li> <li>✓ Foster efficient MDARD operations</li> </ul>
<b>Increase food &amp; agricultural jobs</b>	<b>923,000</b>	<ul style="list-style-type: none"> <li>✓ Assure food safety</li> <li>✓ Protect animal &amp; plant health</li> <li>✓ Sustain environmental stewardship</li> <li>✓ Provide consumer protection</li> <li>✓ Enable rural development</li> <li>✓ Foster efficient MDARD operations</li> </ul>
<b>Improve access to healthy foods</b>	<b>Not available</b>	<ul style="list-style-type: none"> <li>✓ Assure food safety</li> <li>✓ Sustain environmental stewardship</li> <li>✓ Provide consumer protection</li> <li>✓ Foster efficient MDARD operations</li> </ul>
<b>Increase sustainable food &amp; agriculture systems</b>	<b>2,569</b>	<ul style="list-style-type: none"> <li>✓ Protect animal &amp; plant health</li> <li>✓ Sustain environmental stewardship</li> <li>✓ Enable rural development</li> <li>✓ Foster efficient MDARD operations</li> </ul>



# Food & Agriculture Sector Partnership

## MDARD Video



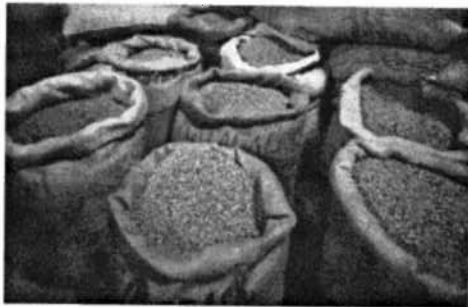
Food and Agriculture.mp4



# Food & Agriculture Sector Partnership

- MDARD is a partner to the food & agriculture sector.
- We have a role in the growth of the sector.
- Committed to adding value.
- Committed to customer service.
- Committed to excellence.





# Food & Agriculture Sector Partnership

Examples of the value add for the food and agriculture sector by the Pesticide & Plant Pest Management Division:

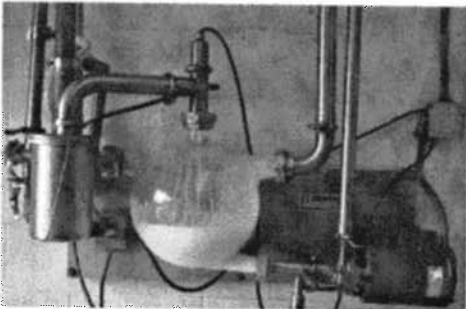
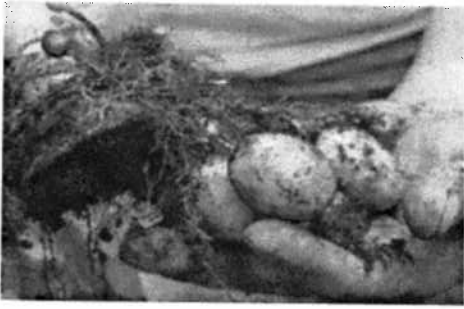
- State pesticide registration enables extra label use for specialty crops
- Enables trade by issuing phytosanitary certificates



# Food & Agriculture Sector Partnership

Examples of the value add for the food and agriculture sector by the Food & Dairy Division:

- Timely and efficient approvals for new dairy processing plants
- Finished product certificate issuance for foreign trade
- Routine food processing and retail inspection – keep small problems small



# Food & Agriculture Sector Partnership

Examples of the value add for the food and agriculture sector by the Animal Industry Division:

- Efficient administration of the bovine TB program to ensure markets for Michigan cattle
- Timely and efficient use of animal disease quarantines to protect Michigan agriculture



# Food & Agriculture Sector Partnership

Examples of the value add for the food and agriculture sector by the Agriculture Development Division:

- Dairy Farmers of America & Clemens Food Group
- Export assistance and buyers missions

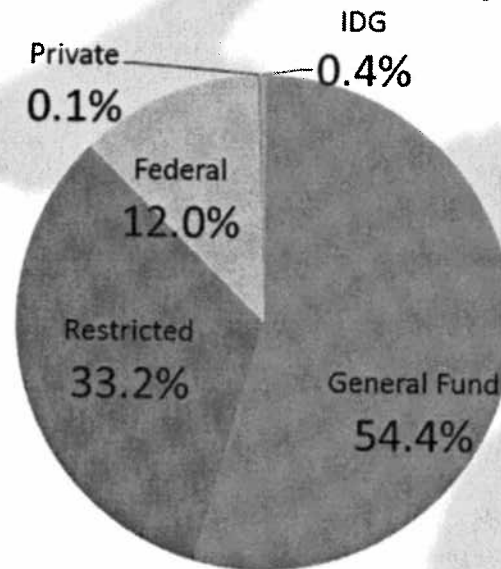




# 2015 Enacted Budget

(Oct 1, 2014 – Sept 30, 2015)

## FY 2015 Budget Funding by Source



Funding Source	Amount
General Fund/General Purpose (GF/GP)	\$ 45,916,200
Restricted	\$ 28,003,400
Federal	\$ 10,126,200
Private	\$ 98,300
Interdepartmental Grants (IDGs)	\$ 318,100
<b>Total Funding</b>	<b>\$ 84,462,200</b>



# Commitment

- Reduced rules 41% since 2011; account for 20% of total state rule reduction
- Centralized Licensing Unit & Call Center – 8 FTEs doing the work of 17 FTEs
- Increased supervisor span of control: 6 to 1
- Completed 14 lean process analyses to streamline functions and eliminate waste



# Commitment

- Automated grain dealer audits – benefits industry and MDARD
- Closed 5 regional offices and moved field inspectors into home offices
- Eliminated support staff for field supervisors moving responsibilities to field staff and supervisors
- Deploying an agency-wide licensing and inspection system to increase productivity and citizen engagement
- Since 2000, workforce decreased by 1/3 to 400



## MDARD – Who We Are

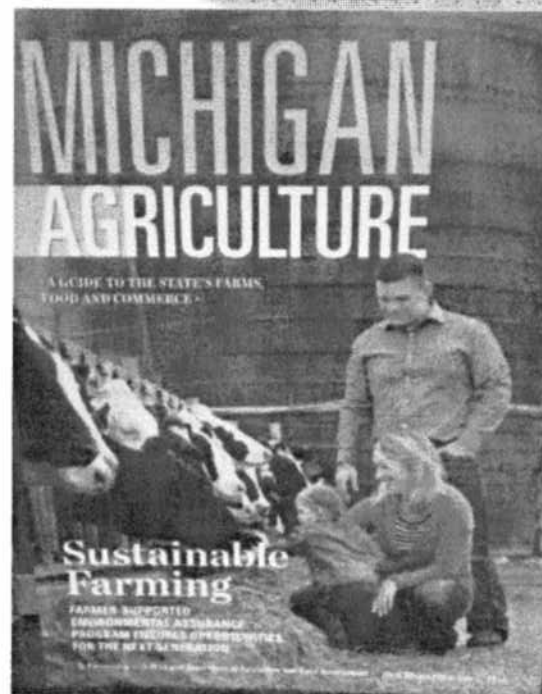
We are a small agency  
with a big scope, unified  
by a commitment to  
customer service and  
protecting public health  
and welfare.

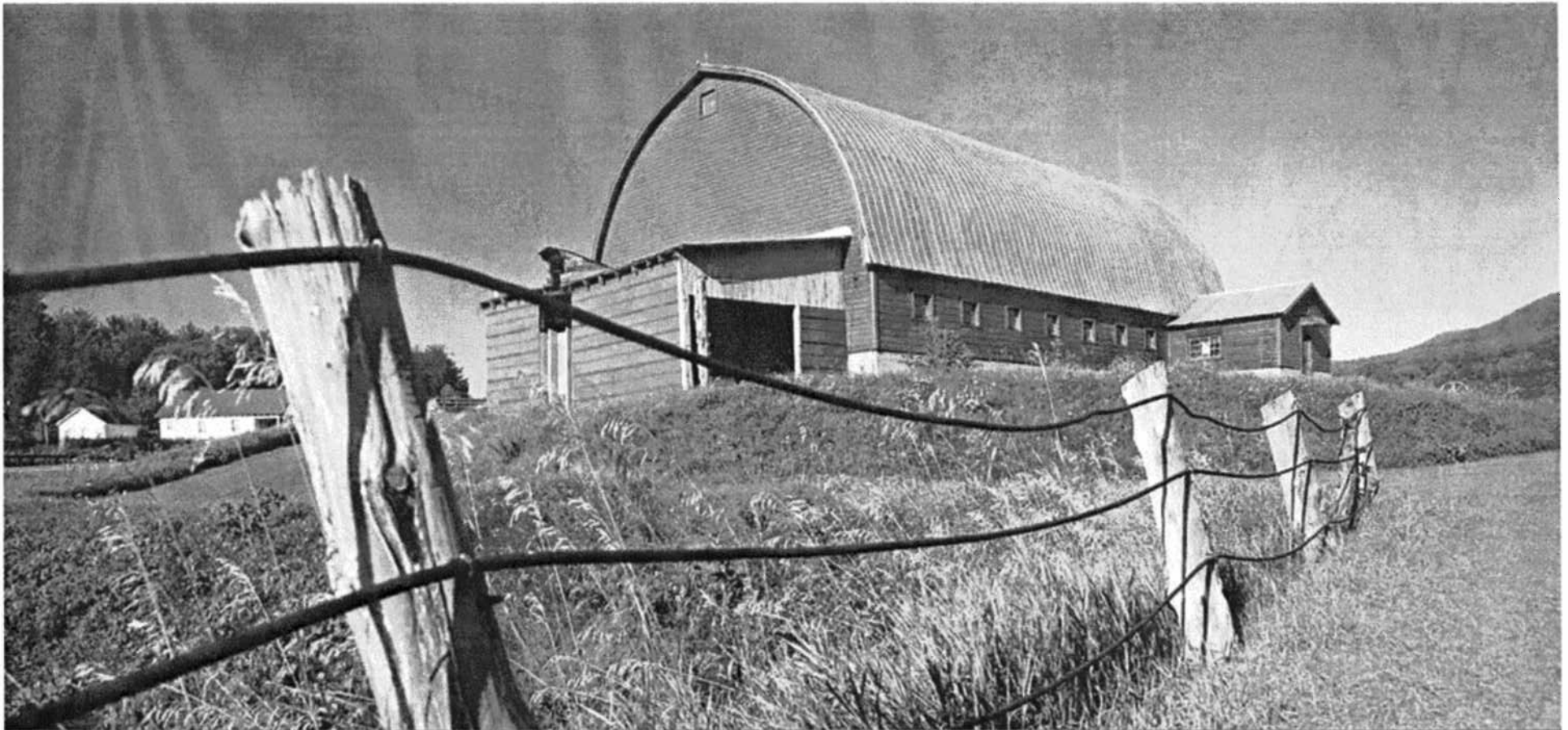




# Michigan Agriculture Magazine

Check out the Michigan Agriculture  
Magazine at [www.miagriculture.com](http://www.miagriculture.com)!





# Questions?